2023 KCAA Budget

Account #	ACCOUNT DESCRIPTION		Account #	Account Description	
01	***APPRAISER REVENUE***			***APPRAISER EXPENSES (cont)***	
01-01	APPRAISER OTHER	1,000			
01-02	APPRAISER KCAA REVENUE	74,000			
	TOTAL APPRAISER	**75,000**	**01-06**	**CONTRIBUTIONS**	
01-03	**APPRAISER DUES**		1/6/2001	HAGEMAN TRUST	-
01-03-01	COUNTY DUES	15,050	01-06-02	IAAO	
01-03-02	NON-COUNTY DUES		01-06-04	OTHER CONTRIBUTIONS	-
01-03-03	CKA DUES		01-06-05	SCHOLARSHIPS	500
	TOTAL APPRAISER DUES	**15,050**		TOTAL CONTRIBUTIONS	**500**
01-04	**CONF & MEETINGS**		**01-07**	**PROFESSIONAL**	
01-04-01	SYMPOSIUM	43,000	01-07-01	ACCOUNTING	300
	TECHNOLOGY SEMINAR	-	01-07-02	LEGAL	150
	TOTAL CONF & MEETINGS	**43,000**	01-07-03	NEWSLETTER	8,000
01-05	**INTEREST**			TOTAL PROFESSIONAL	**8,450**
01-05-01	BANK INTEREST	900	**01-08**	**CONTRACTS**	
	TOTAL APPRAISER REVENUE	**133,950**	01-08-01	EXECUTIVE SECRETARY	43,000
			01-08-02	EXECUTIVE SECR. TRAVEL	2000
02	***EDUCATION REVENUE***			TOTAL CONTRACTS	**45,000**
02-01	EDUCATION OTHER(refunds)	-	**01-09**	**DUES**	
02-02-03	EDUCATION CLASSES	82,500	01-09-01	KAC DUES	2,500
	TOTAL EDUCATION REVENUE	**82,500**	01-09-02	IAAO AFFILIATE DUES	200
				TOTAL DUES	**2,700**
	TOTAL REVENUES	**216,450**	**01-10**	**FEES & REGISTRATIONS**	
			01-10-01	FEES & REGISTRATIONS	**50**
01	***APPRAISER EXPENSES***		**01-11**	**BANK SERVICE CHG.**	
01-01	**OFFICE & SUPPLIES**		01-11-01	BANK SERV. CHG.	**50**
01-01-01	TELEPHONE	1,100	**01-12**	**SPECIAL PROJECTS**	
01-01-03	POSTAGE	500	01-12-01	SHIRTS	-
01-01-04	SUPPLIES	700	01-12-05	COMPUTER PURCHASES & MAINTENANCE	1,500
01-01-05	MISCELLANEOUS OTHER EXP.	1,000	01-12-07	COMPUTER MAINTENANCE FEE	2,800
	TOTAL OFFICE & SUPPLIES	**3,300**	01-12-08	IAAO TRIP	-
01-02	**LEGISLATIVE**		01-12-09	NCRAAO	
01-02-01	LEGISLATIVE EXPENSES	4,000	01-12-11	TECH SEMINAR	-
			01-12-12	RETIREMENT GIFTS	
	TOTAL LEGISLATIVE EXPENSES	**4,000**		TOTAL SPECIAL PROJECTS	**4,300**
01-03	**CONF & MEETINGS**			**APPRAISER OTHER**	
01-03-01	SYMPOSIUM	38,750	01-13-01	KREAB	200
01-03-02	KAC	250	01-13-02	APPRAISER OTHER: RMA AND NON-PVD	58,000
01-03-03	ORION Conf	-	01-13-03	PVD SPLIT	47,500
01-03-04	IAAO	3,000		TOTAL APPRAISER OTHER	**105,700**
01-03-05	NCRAAO	6,000			
	TOTAL CONF & MEETINGS	**48,000**		***TOTAL APPRAISER EXPENSES***	**222,050**
01-04	**TAXES**				
01-04-01	PERSONAL PROPERTY	-			
01-04-02	OTHER				
	TOTAL TAXES	**-**			
				TOTAL EXPENSES	**222,050**
				TOTAL REVENUES	**216,450**
				OPERATING BALANCE	**(5,600)**